

ANNEX 2

Budget of the CANTEMIR Programme, funding programme for cultural projects 2026

Name of the beneficiary:

Project name:

Amount requested from the ICR: _____ (represents the total expenditure detailed in the table below)

Own contribution and/or partner contribution: _____ (not included in the total amount in the table. **Note:** The amount must represent at least 10% of the total value of the project)

Period:

Venue:

	Budget lines	Amount requested from ICR (RON)
a)	direct material expenses (consumables, auxiliary materials, inventory objects)	
b)	production costs executed by third parties (e.g. orders for materials, paneling, sets, costumes, rentals, rental of spaces for carrying out cultural activity, stands and equipment, simeze, printing, transport of goods, etc.)	
c)	personnel expenses, including mandatory social contributions and income tax related to salaries, max 20% of the project value (personnel expenses will mean the conclusion of CIM – individual employment contracts for the period of development and implementation of the project)	
d)	expenses occasioned by the accommodation of the staff involved/participants/guests/beneficiaries within the project	
e)	meal expenses (except CIM – individual employment contracts)	
f)	the legal daily allowance (related to the CIM)	
g)	domestic and international transport (passenger transport)	
h)	fees (copyright and related rights, in accordance with Law no. 8/1996, updated)	
i)	specific expenses (e.g. expenses for services performed by third parties, specialized consultancy, expenses for non-continuous services, protocol, communication and promotion expenses, etc.)	
j)	expenses with fixed assets (expenses	

	with the acquisition of fixed assets used exclusively for the purpose of implementing the project in a maximum percentage of 25% of the total non-reimbursable financing granted, etc.)	
k)	lump sums (maximum 5% of the total non-reimbursable financing, beneficiary rents, non-refundable, consumables associated with project management, costs for telephone or internet communications, electricity expenses)	
	TOTAL (a) + b) +....+k) = Total amount requested from ICR	

*The amounts mentioned next to each budget line and the total eligible expenses must not exceed the total amount requested from the ICR (max. lei) through the Cantemir Program.

**For VAT paying entities, this tax is not eligible from ICR financing and will be borne from other sources.

Name: _____

Function: _____

Signature (and stamp): _____